002838 2018-026

2017

TPV

2008

TPV TPV

2006

3

1

□ √

	2017	2016		2015
	934,085,267.69	799,684,968.59	16.81%	626,230,798.97
	93,797,768.07	79,320,964.31	18.25%	59,892,026.15
	82,823,988.68	74,613,604.55	11.00%	55,835,271.92
	33,593,128.34	44,668,756.39	-24.80%	45,520,563.13
/	0.74	0.84	-11.90%	0.950
/	0.74	0.84	-11.90%	0.950
	11.73%	18.39%	-6.66%	16.56%
	2017	2016		2015
	990,600,163.39	1,009,752,879.75	-1.90%	593,033,915.32
	842,507,992.17	763,017,239.80	10.42%	391,600,112.59

2

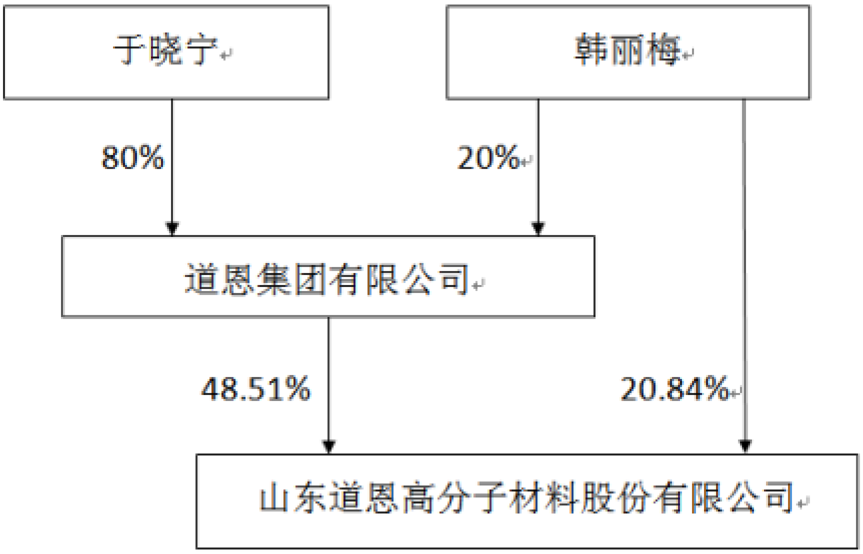
	200,735,691.84	248,885,589.53	204,131,580.34	280,332,405.98
	22,137,075.36	24,823,334.18	19,230,966.06	27,606,392.47
	20,548,286.79	23,330,852.44	18,991,310.37	19,953,539.08
	-21,341,159.30	4,963,968.16	16,776,886.62	33,193,432.86

□ √

4

1 **10**

3



5

1

2017

, PP

TVP “

”

934,085,267.69 16.81% 93,797,768.07

18.25% 2017 990,600,163.39 1.90%

842,507,992.17 10.42%

2017 1 6 A

[2016]2989 2,100

1.00 15.28 292,170,566.02

TPV

“ 4 ”

51 21 30 2017 11 19

“ ”

TPV

TPV

IATF 16949:2015

“ ”

“ ”

“ ”

2017

2017 25% 100%

2017 TPV

TPIIR

2

□ √

3 10%

√ □

	491,616,623.88	67,775,167.53	13.79%	20.47%	-12.82%	-5.26%

	283,332,648.98	96,166,331.62	33.94%	8.71%	6.66%	-0.65%
	153,016,673.74	26,132,141.94	17.08%	22.84%	1.85%	-3.52%

4

□ √

5